Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for March 2021

Report Date: 4/1/2021

Appropriations and Allocations (2008)					Congressional	Ар			Proposed /	Allo		C	Overall Fund		
1st Allocation							438,223,344				438,223,344		96.1	17%	
2nd Allocation							620,467,205				620,467,205				
3rd Allocation		—					34,522,022				34,522,022				
							1,093,212,571				1,093,212,571				
															Total
Parish Program	Program Status		locations as of	0	bligations as of		Unobligated		Expenditures		xpenditures	ļ.,	Monthly	R	emaining
	Status		March 2021		March 2021		Amount	tr	ru 02/28/2021	tn	ru 03/31/2021	EX	penditures		Balance
Allocation to Parishes		\$	565,541,122	\$	565,293,420	\$	247,702	\$	538,954,700	\$	539,716,812	\$	762,112	\$	25,824,310
		\$	565,541,122	\$	565,293,420	\$	247,702	\$	538,954,700	\$	539,716,812	\$	762,112	\$	25,824,310
	Program	Al	locations as of	0	bligations as of		Unobligated		Expenditures	E	Expenditures		Monthly		Total
Housing Programs	Status		March 2021		March 2021		Amount	tŀ	ru 02/28/2021	th	ru 03/31/2021	Ex	penditures		lemaining Balance
State - Affordable Rental		\$	50,428,173	\$	50,428,173	\$	-	\$	50,428,173	\$	50,428,173	\$	-	\$	-
GI Piggyback Program		\$	25,000,000	\$	25,000,000	\$	-	\$	24,925,940	\$	24,929,583	\$	3,643	\$	70,417
Public Housing - State		\$	14,598,235	\$	14,598,235	\$	-	\$	14,598,235	\$	14,598,235	\$	-	\$	
Homelessness Prevention	Closed	\$	4,372,437		4,372,437	\$	-	\$	4,372,437	\$	4,372,437	\$	-	\$	
Parish - Affordable Rental	10.0000	\$	24,000,000		24,000,000		_	\$	23,732,938	\$	23,732,938	\$	_	\$	267,062
Soft Second Mortgage Program	+	\$	5,104,455	-	5,104,455	_	-	\$	3,807,507	\$	3,807,690	\$	183	\$	1,296,765
Soft Second Mortgage Program							-			<u>Ф</u>				-	
		\$	123,503,300	\$	123,503,300	Þ	-	\$	121,865,231	Þ	121,869,057	\$	3,826	\$	1,634,244
Infrastructure Programs	Program Status		locations as of March 2021	0	bligations as of March 2021		Unobligated Amount		Expenditures aru 02/28/2021		expenditures ru 03/31/2021	Ex	Monthly penditures		Total lemaining Balance
Coastal Communities Recovery		\$	27,383,297	\$	27,383,297	\$	-	\$	26,669,776	\$	26,669,776	\$	-	\$	713,521
Interoperable Communications	Closed	\$			17,074,657	\$	_	\$	17,074,657	\$	17,074,657	\$		\$	
·	Closed	-					00.705						075.040		050.005
Municipal Infrastructure	+	\$	35,092,338	\$	35,068,553	\$	23,785	\$	33,958,412	\$	34,233,453	\$	275,042	\$	858,885
Economic Development and Growth Infrastructure		\$	80,000,000	\$	79,977,606	\$	22,394	\$	77,462,723	\$	77,878,018	\$	415,296	\$	2,121,982
		\$	159,550,292	\$	159,504,113	\$	46,179	\$	155,165,567	\$	155,855,905	\$	690,337	\$	3,694,387
Economic Development Programs	Program Status		locations as of March 2021	0	bligations as of March 2021		Unobligated Amount		Expenditures ru 02/28/2021		expenditures ru 03/31/2021	Ex	Monthly penditures		Total temaining Balance
Economic Revitalization (Business Grant and Loan)		\$	51,797,305	\$	51,797,305	\$	-	\$	51,424,111	\$	51,424,111	\$	-	\$	373,193
Innovation Grant Program	Closed	\$	9,507,100	\$	9,507,100	\$	-	\$	9,507,100	\$	9,507,100	\$	-	\$	-
Innovation Program - Workforce	Closed	\$	2,476,736	-	2,476,736	\$	-	\$	2,476,736	\$	2,476,736	\$		\$	-
Recovery Public Service Program	Closed	\$	19,845,472		19,845,472		-	\$	19,845,472		19,845,472	\$	-	\$	
		\$	83,626,613	\$	83,626,613	\$	-	\$	83,253,420	\$	83,253,420	\$	-	\$	373,193
Agriculture	Program Status		locations as of March 2021	0	bligations as of March 2021		Unobligated Amount		Expenditures ru 02/28/2021		expenditures ru 03/31/2021	Ex	Monthly openditures		Total lemaining Balance
Farm Recovery Loan and Grant	Closed	\$	39,354,248		39,354,248	\$	-	¢	39,354,248	\$	39,354,248				-
Agri-business Recovery Loan Assistance	Closed	\$	0.004.040	Φ.		_		\$				\$		\$	
La Critical Farm Infrastructure	Classed		9,301,640		9,301,640	\$	-	\$	9,301,640	\$	9,301,640	\$	-	\$	
	Closed	\$	10,000,000	\$	10,000,000	\$	-	\$ \$	9,301,640 10,000,000	\$	9,301,640 10,000,000	\$ \$	- - -	\$ \$	-
Agriculture Administration	Closed	\$	10,000,000 152,449	\$ \$	10,000,000 152,449	\$ \$	- - -	\$ \$ \$	9,301,640 10,000,000 21,376	\$ \$ \$	9,301,640 10,000,000 30,981	\$ \$ \$	9,604	\$ \$ \$	
Agriculture Administration	Closed	_	10,000,000	\$ \$	10,000,000	\$ \$	- - -	\$ \$	9,301,640 10,000,000	\$ \$ \$	9,301,640 10,000,000	\$ \$	9,604 9,604	\$ \$ \$	
Fisheries	Program Status	\$ \$	10,000,000 152,449	\$ \$	10,000,000 152,449	\$ \$ \$	Unobligated Amount	\$ \$ \$	9,301,640 10,000,000 21,376	\$ \$ \$	9,301,640 10,000,000 30,981	\$ \$ \$		\$ \$ \$	
Fisheries Commercial Fisherman G&L *	Program Status Closed	\$ \$ All \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315	\$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315	\$ \$		\$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures	\$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315	\$ \$ \$	9,604 Monthly	\$ \$ \$	121,468 Total Lemaining
Fisheries	Program Status	\$ \$	10,000,000 152,449 58,808,337 locations as of March 2021	\$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021	\$ \$		\$ \$ \$ th	9,301,640 10,000,000 21,376 58,677,264 Expenditures aru 02/28/2021	\$ \$ \$ th	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021	\$ \$ \$	9,604 Monthly	\$ \$ \$	121,468 Total Lemaining
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System	Program Status Closed	\$ \$ All \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ \$	Amount -	\$ \$ \$ th	9,301,640 10,000,000 21,376 58,677,264 Expenditures aru 02/28/2021 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ th \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344	\$ \$ \$ \$ \$ \$	9,604 Monthly	\$ \$ \$ \$ \$	121,468 Total Remaining Balance -
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	Program Status Closed Closed Closed	\$ \$ AI \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000	\$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures aru 02/28/2021 15,306,315 8,412,255 1,496,344 7,764,600	\$ \$ \$ \$ th \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600	\$ \$ \$ \$ \$ \$	9,604 Monthly	\$ \$ \$ \$ \$ \$	121,468 Total Remaining Balance
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	Program Status Closed Closed Closed Closed	\$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788	\$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788	\$ \$ \$ \$ \$ \$	Amount -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures aru 02/28/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788	\$ \$ \$ \$ th \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly	\$ \$ \$ \$ \$ \$	121,468 Total Remaining Balance -
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	Program Status Closed Closed Closed Closed Closed Closed	\$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164	\$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$	Amount -	\$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures 102/28/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ th \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	emaining
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	Program Status Closed Closed Closed Closed	\$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$	- 10,400 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Remaining Balance 160,400
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	Program Status Closed Closed Closed Closed Closed Closed	\$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$	Amount -	\$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures 102/28/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ th \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Remaining Balance 160,400
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization	Program Status Closed Closed Closed Closed Closed Closed	\$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$	- 10,400 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Remaining Balance 160,400 Total Remaining
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning	Program Status Closed Closed Closed Closed Closed Closed Program	\$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 locations as of March 2021	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 bligations as of March 2021	\$ \$ \$ \$ \$ \$ \$ \$	Amount 10,400 10,400 Unobligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures 102/28/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures 102/28/2021	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures ru 03/31/2021	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly spenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Remaining Balance 160,400 160,400 Total Remaining Balance
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency	Program Status Closed Closed Closed Closed Closed Closed Program	\$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 locations as of March 2021 13,030,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 bligations as of March 2021 12,984,186	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 10,400 10,400 Unobligated Amount 46,530	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures 12,926,076	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures ru 03/31/2021 12,926,076	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly spenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Remaining Balance 160,400 160,400 Total Remaining Balance 104,641
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency Planning	Program Status Closed Closed Closed Closed Closed Closed Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 locations as of March 2021 13,030,717 5,676,130	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 bligations as of March 2021 12,984,186 3,295,212	\$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 10,400 10,400 Unobligated Amount	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures aru 02/28/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures aru 02/28/2021 12,926,076 3,312,896	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures ru 03/31/2021 12,926,076 3,312,896	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly spenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Remaining Balance 160,400 Total Remaining Balance 160,400 Total Remaining Balance 104,641 2,363,234
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency	Program Status Closed Closed Closed Closed Closed Closed Program	\$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 locations as of March 2021 13,030,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 bligations as of March 2021 12,984,186	\$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 10,400 10,400 Unobligated Amount 46,530	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures 12,926,076	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures ru 03/31/2021 12,926,076	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly spenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	121,468 Total Remaining Balance 160,400 Total Remaining Balance 104,641 2,363,234 7,561,631
Fisheries Commercial Fisherman G&L * Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration Administration and Planning Comprehensive Resiliency Planning	Program Status Closed Closed Closed Closed Closed Closed Program	\$ AI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 locations as of March 2021 15,306,315 8,412,255 1,496,344 7,925,000 124,788 94,164 157,090 33,515,956 locations as of March 2021 13,030,717 5,676,130 49,960,104 68,666,951	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,000,000 152,449 58,808,337 bligations as of March 2021 15,306,315 8,412,255 1,496,344 7,914,600 124,788 94,164 157,090 33,505,556 bligations as of March 2021 12,984,186 3,295,212 49,960,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amount 10,400 10,400 Unobligated Amount 46,530 2,380,918 - 2,427,449	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 21,376 58,677,264 Expenditures aru 02/28/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures aru 02/28/2021 12,926,076 3,312,896 42,225,792	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,301,640 10,000,000 30,981 58,686,869 Expenditures ru 03/31/2021 15,306,315 8,412,255 1,496,344 7,764,600 124,788 94,164 157,090 33,355,555 Expenditures ru 03/31/2021 12,926,076 3,312,896 42,398,473 58,637,444	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,604 Monthly spenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Remaining Balance 160,400 160,400 Total Remaining Balance

^{**} Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.